## **Kansas City Area Transportation Authority (ATA)**

ID Number: 7005 www.kcata.org 1200 East 18th Street Kansas City, MO 64108

Chief Executive Officer: Richard F. Davis, General Manager (816)346-0311

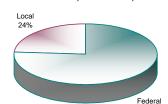
## **Modal Information**

General Information		Financial Information		ľ
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned		l
Kansas City, MOKS		Directly Operated	\$7,388,229	ı
Square Miles	762	Purchased Transportation	505,877	ı
Population	1,275,315	Total Fare Revenues Earned	\$7,894,106	ı
Population Ranking out of 405 UZA's	25			ı
		Sources of Operating Funds Expended		ı
		Passenger Fares	\$7,894,106	ı
		Local Funds	28,939,152	ı
Service Area Statistics		State Funds	2,496,379	ı
Square Miles	173	Federal Assistance	5,759,993	ı
Population	509,356	Other Funds	672,673	ı
		Total Operating Funds Expended	\$45,762,303	
Service Consumption				l
Annual Passenger Miles	59,603,513	Summary of Operating Expenses		ı
Annual Unlinked Trips	15,531,038	Salaries, Wages and Benefits	\$31,584,628	l
Average Weekday Unlinked Trips	51,873	Materials and Supplies	5,033,614	Ī
Average Saturday Unlinked Trips	27,918	Purchased Transportation	4,317,591	Г
Average Sunday Unlinked Trips	12,706	Other Operating Expenses	6,126,162	5
		Total Operating Expenses	\$47,061,995	l
Service Supplied		Reconciling Cash Expenditures	\$0	l
Annual Vehicle Revenue Miles	9,933,598	3 - 1 - 1 - 1 - 1		lo
Annual Vehicle Revenue Hours	658,610	Sources of Capital Funds Expended		ľ
Vehicles Available for Maximum Service	389	Local Funds	\$2,514,026	
Vehicles Operated in Maximum Service	321	State Funds	0	
Base Period Requirement	98	Federal Assistance	8,090,523	5
•		Total Capital Funds Expended	\$10,604,549	
Vehicles Operated in Maximum Ser	vice	Uses of Capital Funds		ı

**System Wide Information** 

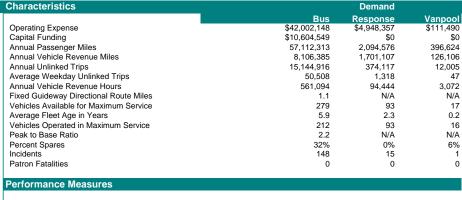
venicies Operated in	ı Maximum Se	rvice	Uses of Capital Fi	unas		
Bus	Directly Operated 212	Purchased Transportation 0	Bus	Rolling Stock \$6,240,713	Facilities and Other \$4,363,836	Total \$10.604.549
Demand Response	5	88	Demand Response	0	0	0
Vanpool	16	0	Vanpool	0	0	0
Total	233	88	Total	\$6,240,713	\$4,363,836	\$10,604,549





76%

**Sources of Capital Funds Expended** 



Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$5.18	\$2.91	\$0.88
Operating Expense per Vehicle Revenue Hour	\$74.86	\$52.39	\$36.29
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.74	\$2.36	\$0.28
Operating Expense per Unlinked Passenger Trip	\$2.77	\$13.23	\$9.29
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.87	0.22	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	26.99	3.96	3.91

